



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF2

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
09:52 a. m.

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Ramo o Dependencia												Pagar Deuda
0051	RECURSOS FISCALES 2026	\$29,722,973.00	\$4,761.26	\$29,727,734.26	\$8,341,867.35	\$21,385,866.91	\$8,341,867.35	\$0.00	\$21,385,866.91	\$8,341,867.35	\$8,341,867.35	\$0.00
0052	RECURSOS FISCALES 2025	\$0.00	\$72,553.67	\$72,553.67	\$72,553.47	\$0.20	\$72,553.47	\$0.00	\$0.20	\$72,553.47	\$72,553.47	\$0.00
0101	PARTICIPACIONES FEDERALES 2026	\$53,122,908.00	-\$4,761.26	\$53,118,146.74	\$9,853,868.89	\$43,264,277.85	\$9,795,601.33	\$58,267.56	\$43,322,545.41	\$9,795,601.33	\$9,795,601.33	\$0.00
0102	PARTICIPACIONES FEDERALES 2025	\$0.00	\$3,371,759.58	\$3,371,759.58	\$3,369,890.46	\$1,869.12	\$3,369,890.46	\$0.00	\$1,869.12	\$3,369,890.46	\$3,369,890.46	\$0.00
0201	FAISMUN 2026	\$36,335,000.00	-\$1,646,853.19	\$34,688,146.81	\$0.00	\$34,688,146.81	\$0.00	\$0.00	\$34,688,146.81	\$0.00	\$0.00	\$0.00
0202	FAISMUN 2025	\$0.00	\$15,131,620....	\$15,131,620.09	\$15,102,671.99	\$28,948.10	\$15,102,671.99	\$0.00	\$28,948.10	\$15,102,671.99	\$15,102,671.99	\$0.00
0301	FORTAMUN 2026	\$30,797,403.00	-\$1,273,036.00	\$29,524,367.00	\$3,609,537.01	\$25,914,829.99	\$3,609,537.01	\$0.00	\$25,914,829.99	\$3,609,537.01	\$3,609,537.01	\$0.00
0302	FORTAMUN 2025	\$0.00	\$2,906.00	\$2,906.00	\$2,906.00	\$0.00	\$2,906.00	\$0.00	\$0.00	\$2,906.00	\$2,906.00	\$0.00
0401	HIDROCARBUROS 2026	\$7,994,640.00	\$0.00	\$7,994,640.00	\$0.00	\$7,994,640.00	\$0.00	\$0.00	\$7,994,640.00	\$0.00	\$0.00	\$0.00
0402	HIDROCARBUROS 2025	\$0.00	\$1,674,245.03	\$1,674,245.03	\$1,674,245.03	\$0.00	\$1,674,245.03	\$0.00	\$0.00	\$1,674,245.03	\$1,674,245.03	\$0.00
0501	RECURSOS ESTATALES 2026	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Total		\$158,322,924.00	\$17,333,195....	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00